



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
Programas	158,934,046.03	0.00	158,934,046.00	100,582,787.09	100,582,787.09	58,351,258.91
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios						
S	0.03	0.00	0.00	0.00	0.00	0.00
U	0.03	0.00	0.00	0.00	0.00	0.00
Desempeño de las Funciones	130,484,534.74	0.00	130,484,534.74	89,205,218.40	89,205,218.40	41,279,316.34
E	26,630,670.74	0.00	26,630,670.74	37,436,541.21	37,436,541.21	-10,805,870.47
B	0.03	0.00	0.00	0.00	0.00	0.00
P	78,625,317.03	0.00	78,625,317.00	44,739,419.25	44,739,419.25	33,885,897.75
F	0.03	0.00	0.00	0.00	0.00	0.00
G	0.03	0.00	0.00	0.00	0.00	0.00
A	0.03	0.00	0.00	0.00	0.00	0.00
R	0.03	0.00	0.00	0.00	0.00	0.00
K	25,228,547.03	0.00	25,228,547.00	7,029,257.94	7,029,257.94	18,199,289.06
M	28,449,511.26	0.00	28,449,511.26	11,377,568.69	11,377,568.69	17,071,942.57
O	28,449,511.26	0.00	28,449,511.26	11,377,568.69	11,377,568.69	17,071,942.57
W	0.00	0.00	0.00	0.00	0.00	0.00
L	0.00	0.00	0.00	0.00	0.00	0.00
N	0.03	0.00	0.00	0.00	0.00	0.00
J	0.03	0.00	0.00	0.00	0.00	0.00
T	0.03	0.00	0.00	0.00	0.00	0.00
Y	0.03	0.00	0.00	0.00	0.00	0.00
Z	0.03	0.00	0.00	0.00	0.00	0.00
I	0.03	0.00	0.00	0.00	0.00	0.00
C	0.03	0.00	0.00	0.00	0.00	0.00
D	0.03	0.00	0.00	0.00	0.00	0.00



